

Christ Our King Catholic Church

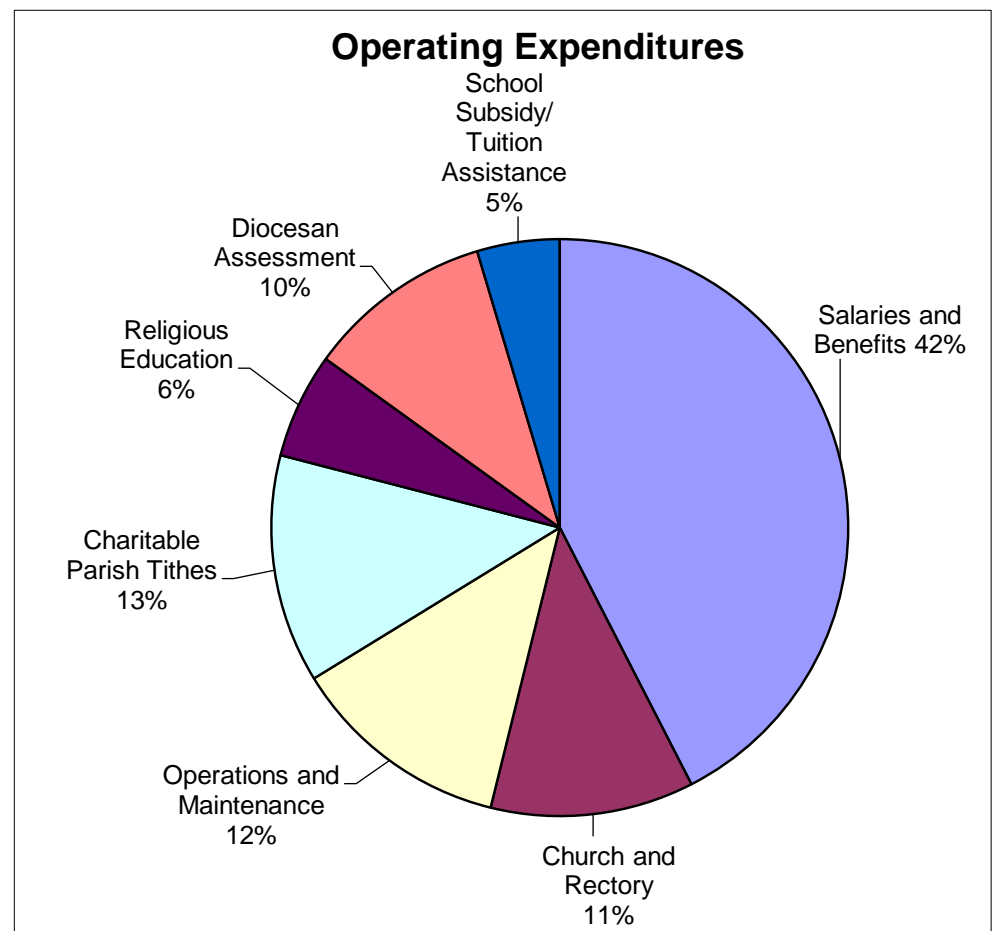
Parish Receipts and Expenditures Fiscal Year Ended June 30, 2024

Receipts:	
Offertory Collections	\$ 1,655,971
Designated Offerings (includes One-Time Gifts)	300,974
Religious Education and Preschool	86,799
Other Income, Net	264,510
Total Receipts *	<u>2,308,255</u>
Expenditures:	
Salaries and Benefits	(828,612)
Church and Rectory	(222,531)
Operations and Maintenance	(241,700)
Charitable Parish Tithes	(249,801)
Religious Education	(115,184)
Diocesan Assessment	(203,698)
School Subsidy / Tuition Assistance	(90,208)
Total Expenditures **	<u>(1,951,735)</u>
Operating Surplus ***	<u>\$ 356,520</u>

Diocesan Bicentennial Campaign Funds	
Received in Fiscal Year 2024:	<u>\$ 1,091,077</u>
Received since inception:	<u>\$ 2,475,485</u>

Where Our Resources Come From:	
Average Contribution of Families Giving	<u>\$1,617</u>

20% of Registered Families gave 76% Total Offertory Collections
 46% of Registered Families gave 24% of Total Offertory Collections
 34% of Registered Families gave \$ -0-



Parish Statistics:

Registered Families	<u>1,535</u>
Individuals:	
Adults	<u>3,463</u>
Children	<u>1,142</u>
	4,605

Average Sunday Mass Attendance 1,661

Percentage of Attendance 36%

Notes:

* Total Parish Receipts did not include Bicentennial Capital Campaign funds or Restricted Building Receipts totaling \$1,441,900.

** Total Expenditures did not include Construction in Progress incurred in FY24 totaling \$1,232,752.

*** Operating Surplus is primarily due to significant "one-time" donations and material interest income on assets marked for the renovation. Surplus will be applied to renovation expenses and assist with any future unforeseen operating expenses.

~ We are thankful for all regular and special renovation contributions and pledges received to date. However, we continue to have a shortfall for the church renovation costs and ask those who haven't yet pledged or contributed to consider doing so.